

BUDGET PAGE: Salaries and supplies. Please itemize and justify.

SALARIES (CANNOT be for someone who already receives 100% salary on 1.0 FTE on 12-mo appt):

Personnel	% Effort applied to project*	Total \$ Request
Student A Working Fall & Winter Terms	25%	\$3600.00 (\$1800.00/term)

*% effort in the grant should address the percentage of time a researcher will spend on the project.

SUPPLIES (itemize):

Item	Cost \$
Sample Collection Kit (50 collection tubes)	\$150.00
ELISA Assay Kit A	\$495.00
ELISA Assay Kit B	\$555.00
Soap, disinfectants, gloves	\$50.00
Culture dishes (Case of 120)	\$350.00

OTHER (itemize):

Item	Cost \$
Car rental Student A travel to XXX once a week	\$600.00 (total for 6 months)
Lab test (\$70.00/test)	\$1680.00 (24 tests)

BUDGET JUSTIFICATION:

Student A will contribute 10 hours/week to the project for 2 terms at a pay rate of \$15.00/hour. Student will be paid \$600.00/month.

Listed supplies will be used for the sample collection and culture.

Student A will be traveling to XXX once a week to collect samples for 2 terms. Car rental is \$25.00/day. Monthly car rental cost is \$100.00.

Lab tests will be performed for each sample collected (24 samples total).

TOTAL COST: \$ 7480.00